

## KANSAS

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

|            |                                             | (dollars in thousands) |         |                      |                    |          |
|------------|---------------------------------------------|------------------------|---------|----------------------|--------------------|----------|
| Congress'l | District Park Units/Trails/Affiliated Areas | FY 2003                | FY 2004 | FY 2005              | FY 2005            | FY 2005  |
|            |                                             | Enacted                | Enacted | Uncontrol<br>Changes | Program<br>Changes | Estimate |
|            | 02 Brown v. Board of Education NHS          | 832                    | 1,159   | 0                    | 61                 | 1,220    |
|            | 00 California NHT                           | 199                    | 246     | 0                    | 0                  | 246      |
|            | 01 Fort Larned NHS                          | 779                    | 776     | 0                    | 145                | 921      |
|            | 02 Fort Scott NHS                           | 900                    | 896     | 0                    | 0                  | 896      |
|            | 00 Lewis & Clark NHT                        | 1,696                  | 1,681   | 0                    | 0                  | 1,681    |
|            | 01 Nicodemus NHS                            | 372                    | 369     | 0                    | 0                  | 369      |
|            | 00 Oregon NHT                               | 214                    | 213     | 0                    | 0                  | 213      |
|            | 00 Pony Express NHT                         | 179                    | 177     | 0                    | 0                  | 177      |
|            | 00 Santa Fe NHT                             | 592                    | 631     | 0                    | 0                  | 631      |
|            | 01 Tallgrass Prairie Natl Preserve          | 880                    | 873     | 0                    | 0                  | 873      |

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

## **KANSAS**

### **Brown v. Board of Education National Historic Site, Kansas**

#### **\$61,000 and 1.0 FTE to Complete Establishment of Maintenance Program for New Facility**

Funding is requested to provide a maintenance program for the recently restored Monroe school building, the park's only facility. The historic school is scheduled to open to the public in May 2004, the 50<sup>th</sup> anniversary of the landmark Supreme Court decision. Located in the city of Topeka, the state's capitol, Monroe will receive heavy use from schools across the region and approximately 150,000 visitors annually. Funds would be used to provide a preventive maintenance program for the school building and its new, technical infrastructure. The complete maintenance program would protect the \$10.8 million rehabilitation investment in the site and ensure an enjoyable experience for visitors.

### **Fort Larned National Historic Site and Nicodemus National Historic Site, Kansas**

#### **\$145,000 and 2.0 FTEs to Implement Preservation Maintenance Program**

Funding is requested to implement a preservation maintenance program for both parks. Fort Larned preserves nine original buildings and is one of the best examples in the country of a complete and authentic frontier military fort. Nicodemus, which preserves five original buildings, is the first and oldest surviving town west of the Mississippi planned, developed and settled by African Americans. Funds would be used to increase the capability to do preservation maintenance work, including carpentry, painting, electrical, plumbing, and masonry. The expected results would be to prevent structural deterioration and improve the condition of seven buildings currently in poor condition at both parks. Six buildings which are currently closed because of their poor and unsafe conditions would be reopened for visitor use. This would increase visitor satisfaction with park facilities and greatly increase their understanding of the parks' historical significance.

**KANSAS (MWR)**  
(dollars in thousands)

**PROGRAMS NOT INCLUDED IN PARK BASE:**

GENERAL MANAGEMENT PLANS (See GMP section for further information)  
None

SPECIAL STUDIES (See GMP section for further information)  
None

LAND ACQUISITION  
None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

| <u>Park Area</u> | <u>Project Title</u>                           | <u>Funds</u> |
|------------------|------------------------------------------------|--------------|
| Fort Larned NHS  | Correct Structural Problems in Old Commissary  | \$869        |
| Fort Larned NHS  | Stabilize and Restore North Officers' Quarters | \$1,114      |

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)  
None

HISTORIC PRESERVATION FUND: STATE GRANTS  
State apportionment: \$616

STATE CONSERVATION GRANTS  
Proposed state apportionment: \$1,207

**National Park Service  
PROJECT DATA SHEET**

|                               |                        |
|-------------------------------|------------------------|
| <b>Project Score/Ranking:</b> | 925                    |
| <b>Planned Funding FY:</b>    | 2005                   |
| <b>Funding Source:</b>        | Line Item Construction |

**Project Identification**

|                                                                     |                                   |                                                               |  |
|---------------------------------------------------------------------|-----------------------------------|---------------------------------------------------------------|--|
| <b>Project Title:</b> Correct Structural Problems In Old Commissary |                                   |                                                               |  |
| <b>Project No:</b> 027384                                           |                                   | <b>Unit/Facility Name:</b> Fort Larned National Historic Site |  |
| <b>Region:</b> Midwest                                              | <b>Congressional District:</b> 01 | <b>State:</b> KS                                              |  |

**Project Justification**

**Project Description:** This project would correct serious foundation and stone wall failures in the Old Commissary Building, HS-5, to prevent possible collapse of the building. Specific work items include replacement of the foundation, correction of surface drainage, thermal expansion relief, re-pointing of masonry, application of a stone consolidant, and straightening or stabilization of leaning wall sections through reconstruction and/or the introduction of mechanical ties or a bond beam. Upon completion of the rehabilitation work on the commissary, its Facility Condition Index will be improved from 0.27 to 0.00.

**Project Need/Benefit:** The Old Commissary is the oldest of the nine original buildings around the parade ground. Begun in 1867, construction methods were more primitive than those on the other eight buildings, including a structural unconformity that occurred when construction was halted midway through completion of the building. A structural engineer has advised that HS-5 is in the worst structural condition of the park's buildings. Monitoring, begun in 1997, has indicated continuing horizontal movement with unstable conditions at the corners and north wall. With full height windows on the north parade ground side, sections of the wall lean out over six inches. While the loss of any of the historical buildings would be unacceptable, this building houses critical park utility infrastructure including the domestic water treatment and distribution system, fire suppression system (fire pump and controls), and main electrical transformers. In addition, two bays are open to the public, providing popular living history stations that are historically furnished to interpret the commissary issue room, commissary office and arsenal.

**Ranking Categories:** Identify the percent of the project that is in the following categories of need.

|                                                        |                                             |
|--------------------------------------------------------|---------------------------------------------|
| 75 % Critical Health or Safety Deferred Maintenance    | 0 % Critical Mission Deferred Maintenance   |
| 0 % Critical Health or Safety Capital Improvement      | 0 % Compliance & Other Deferred Maintenance |
| 25 % Critical Resource Protection Deferred Maintenance | 0 % Other Capital Improvement               |
| 0 % Critical Resource Protection Capital Improvement   |                                             |

**Capital Asset Planning 300B Analysis Required:** YES: NO: x **Total Project Score:** 925

**Project Costs and Status**

|                                |                   |            |                                 |           |                        |
|--------------------------------|-------------------|------------|---------------------------------|-----------|------------------------|
| <b>Project Cost Estimate:</b>  |                   |            | <b>Project Funding History:</b> |           |                        |
| Deferred Maintenance Work :    | \$ 869,000        | 100        | Appropriated to Date:           | \$        | 0                      |
| Capital Improvement Work:      | \$ 0              | 0          | Requested in FY 2005 Budget:    | \$        | 869,000                |
| <b>Total Project Estimate:</b> | <b>\$ 869,000</b> | <b>100</b> | Planned Funding:                | \$        | 0                      |
| Class of Estimate: B           |                   |            | Future Funding to               |           |                        |
| Estimate Good Until: 09/30/05  |                   |            | Complete Project:               | \$        | 0                      |
|                                |                   |            | <b>Project Total:</b>           | <b>\$</b> | <b>869,000</b>         |
| <b>Dates:</b> Sch'd (qtr/yy)   |                   |            | <b>Project Data Sheet</b>       |           | <b>Unchanged Since</b> |
| Construction Start/Award       | 3 / 2005          |            | Prepared/Last Updated: 1/9/04   |           | <b>Departmental</b>    |
| Project Complete:              | 3 / 2006          |            |                                 |           | <b>Approval:</b>       |
|                                |                   |            |                                 |           | <b>YES: NO: x</b>      |

**National Park Service  
PROJECT DATA SHEET**

|                               |                        |
|-------------------------------|------------------------|
| <b>Project Score/Ranking:</b> | 700                    |
| <b>Planned Funding FY:</b>    | 2005                   |
| <b>Funding Source:</b>        | Line Item Construction |

**Project Identification**

|                                                                      |                                   |                                                               |  |
|----------------------------------------------------------------------|-----------------------------------|---------------------------------------------------------------|--|
| <b>Project Title:</b> Stabilize and Restore North Officers' Quarters |                                   |                                                               |  |
| <b>Project No:</b> 077446                                            |                                   | <b>Unit/Facility Name:</b> Fort Larned National Historic Site |  |
| <b>Region:</b> Midwest                                               | <b>Congressional District:</b> 01 | <b>State:</b> Kansas                                          |  |

**Project Justification**

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Project Description:</b> The project will complete the restoration of the North Officers' Quarters. It will stabilize the exterior windows, doors and areas of failing stone masonry. The interior will be restored to the 1868 period. Site surface drainage which sends roof runoff toward the building will be addressed to the extent possible with rainwater collection system of gutters, downspouts and a possible cistern. Laboratory and on-site testing indicate application of a stone consolidant will greatly enhance masonry strength and reduce the absorption rate of the sandstone. Cellar walls below the kitchens were discovered to be only one wythe thick; they are now believed to need complete rebuilding. The Facility Condition Index for the North Officers' Quarters will be improved from 0.19 to 0.00 when this project is completed. |                                                                                                                                                                                                |
| <b>Project Need/Benefit:</b> The North Officers' Quarters is one of the most threatened buildings in the park. Little work, except for new roofs, has been done on it since the park was established in 1966. Exterior windows and doors are weathering rapidly which is resulting in loss of original fabric. Park maintenance performs patch jobs, but the building needs stabilization. The North Officers' Quarters has the most original fabric of any of the nine original buildings that comprise Fort Larned. The inside of the structure was used for housing during the farming/ranching period. It is in fair to poor condition and needs restoration to the historic period so that it can be opened to the public and interpreted.                                                                                                                         |                                                                                                                                                                                                |
| <b>Ranking Categories:</b> Identify the percent of the project that is in the following categories of need.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                |
| <input type="checkbox"/> % Critical Health or Safety Deferred Maintenance<br><input type="checkbox"/> % Critical Health or Safety Capital Improvement<br><input checked="" type="checkbox"/> % Critical Resource Protection Deferred Maintenance<br><input type="checkbox"/> % Critical Resource Protection Capital Improvement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <input type="checkbox"/> % Critical Mission Deferred Maintenance<br><input type="checkbox"/> % Compliance & Other Deferred Maintenance<br><input type="checkbox"/> % Other Capital Improvement |
| <b>Capital Asset Planning 300B Analysis Required:</b> YES: NO: x <b>Total Project Score:</b> 700                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                |

**Project Costs and Status**

|                                                                                                                                                                      |  |  |                                                                                                                                                                                                                |  |  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|
| <b>Project Cost Estimate:</b> \$'s %<br>Deferred Maintenance Work : \$ 1,114,000 100<br>Capital Improvement Work: \$ 0 0<br>Total Project Estimate: \$ 1,114,000 100 |  |  | <b>Project Funding History:</b><br>Appropriated to Date: \$ 0<br>Requested in FY 2005 Budget: \$ 1,114,000<br>Planned Funding: \$ 0<br>Future Funding to Complete Project: \$ 0<br>Project Total: \$ 1,114,000 |  |  |
| Class of Estimate: C<br>Estimate Good Until: 09/30/02                                                                                                                |  |  | Unchanged Since Departmental Approval:<br>YES: NO: x                                                                                                                                                           |  |  |
| <b>Dates:</b> Sch'd (qtr/yy)<br>Construction Start/Award 3 / 2005<br>Project Complete: 3 / 2006                                                                      |  |  | Project Data Sheet Prepared/Last Updated: 12/5/03                                                                                                                                                              |  |  |